

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30, 2023, and Repealing Ordinance Chapter 2022-300, Number 200

Chapter 2023-300
Number 200

Section 1

	The number of employees in the School Board shall not exceed eleven (11). There shall be no more than:	
Position	Proposed FY22	Proposed FY23
School Board Member	9.000	9.000
School Board Policy Adviser	0.000	0.000
School Board Services, Policy, & Development Coordinator	1.000	1.000
School Board Services Coordinator	1.000	1.000
Total	10.000	11.000

Section 2

	The number of employees in the Superintendent's Office shall not exceed three (3). There shall be no more than:	
Position	Proposed FY22	Proposed FY23
Superintendent	1.000	1.000
Senior Advisor to the Superintendent	1.000	1.000
Director of Special Projects	1.000	1.000
Ex. Asst. to the Superintendent II	1.000	1.000
Total	2.000	3.000

Section 3

	The number of employees in the Legal Office shall not exceed five and one tenth (5.10). There shall be no more than:	
Position	Proposed FY22	Proposed FY23
Legal Counsel	0.800	0.800
Associate General Counsel	1.000	1.000
Assistant General Counsel	1.000	1.000
Associate Counsel	0.800	0.800
Workers Compensation Attorney	0.500	0.500
Confidential Ex. Asst. (to Legal Counsel)	1.000	1.000
Total	3.100	5.100

Section 4

	The number of employees in the Communications Office shall not exceed five (5). There shall be no more than:	
Position	Proposed FY22	Proposed FY23
Chief Communications Officer	4.000	1.000
Director of External Affairs (50%)	4.000	0.000
Director of PPSD-Cares (100%)	1.000	1.000
Deputy Director of External Affairs	1.000	1.000
Multimedia Specialist (50%)	1.000	1.000
Communications Specialist	1.000	1.000
Translator - Communication Spec.	1.000	1.000
Total	4.000	5.000

Section 5

The number of employees in the Office of Chief of Staff shall not exceed five and twenty-five hundredths (5.25). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Chief of Staff	1,000	1,000
Deputy Chief of Staff		1,000
Director of Intergovernmental Affairs & Special Projects	1,000	1,000
Chief of Equity		1,000
Coordinator of Equity & Diversity (100%)		1,000
Leadership-Development Specialist (100%)	4,000	
Leadership-Residents (100%)	7,000	
Leadership-Development Coordinator (100%)	4,000	
Clerk		0.250
Total	11,000	5,250

The number of employees in the Office of Family & Community Engagement shall not exceed fifteen (15). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Chief of Family and Community Engagement (50%)	1,000	1,000
Director of Family and Community Engagement (100%)	1,000	1,000
Parent Engagement Specialists (100%)	4,000	4,000
Clerk (100%)	1,000	1,000
Director of Strategic Partnerships (50%)	1,000	1,000
Engagement & Events Coordinator		1,000
Clerk	1,000	1,000
Central Records & Volunteer Manager	1,000	1,000
Customer Service Specialist	1,000	1,000
Customer Service Supervisor	1,000	1,000
Teacher Assistants	2,000	2,000
Total	14,000	15,000

The number of employees in the Elementary Transformation Office shall not exceed ten (10). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Network-Superintendent of Elementary Schools (25%)	4,000	1,000
Executive-Director of Early-Childhood & Wellness (25%)	4,000	2,000
Executive-Director of School Support (25%)	4,000	0.500
Transformation-Officer-Elementary (25%)	2,000	0.500
Assistant Superintendent of Elementary Schools		0,000
Executive Director of Elementary Schools		1,000
Senior Director of Principal Supports		1,000
Supervisor of Principal Support	4,000	0,000
Director of Instructional Support (50%)	1,000	1,000
Network Data Manager (60%)	4,000	0,000
Constituent Services-Coordinator (50%)	2,000	2,000
MTSS Culture Specialist (50%)		2,000
Instructional Support Leader	4,000	2,000
Manager of Specialized Instruction & Services	4,000	
Manager of Multi-Lingual Learners	2,000	
Clerk (25%)	1,000	1,000
Total	18,000	10,000

Section 7

Section 8

The number of employees in the Secondary Transformation Office shall not exceed eleven (11). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Network Superintendent of Secondary Schools (25%)	4,000	
Executive Director of School Support (25%)	4,000	
Transformation Officer-Middle-Schools (25%)	4,000	
Assistant Superintendent of Secondary Schools	4,000	1,000
Executive Director of Secondary Schools		2,000
Senior Director of Principal Supports		0.500
Supervisor of Principal Support		0.500
Director of Instructional Support (50%)	4,000	0,000
Network-Data-Manager:	4,000	
MTSS Culture Specialist (50%)	2,000	2,000
Instructional Support Leader (100%)	4,000	2,000
Manager of Specialized Instruction & Services	4,000	
Manager of Specialized Instruction & Services	4,000	
Manager of Multi-Lingual Learners (10%)	2,000	
Director of CTE	4,000	
CTE Program Coordinator @ E-Cubed (100%)	4,000	
Assistant Director of Innovative Programs (100%)	4,000	
Innovation Analyst	4,000	
Supervisor of Scheduling, Guidance, College-/Career-Readiness & Student Supports	4,000	
Teacher (100%)	4,000	
Middle School Specialist (Teacher) (100%)	1,000	1,000
Teacher:	2,000	
Clerk (100%)	2,000	2,000
Clerk	2,000	
Total	29,000	11,000

The number of employees in the Office of Transformation shall not exceed seven (7). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Redesign & Innovation Officer		1,000
Executive Director of School Improvement		1,000
Executive Director of Teacher Development		1,000
Director of School Improvement		1,000
Director of Special Projects for Turnaround Initiatives		1,000
Design Fellows (JSEC, DeSesto, Stuart) (100%)	3,000	0,000
Redesign Fellows (Mount Pleasant, Hope, Alvarez) (100%)	3,000	0,000
Director of CTE		1,000
CTE Program Coordinator @ E-Cubed (100%)		1,000
Clerk		1,000
Total	6,000	7,000

Section 9

The number of employees in the Office of Research, Planning & Assessment shall not exceed seven and seventy-five hundredths (7.75). There shall be no more than:

Section 10

Position	Proposed FY22	Proposed FY23
<i>Chief of Equity</i>	4.000	
<i>Coordinator of Equity & Diversity (100%)</i>	4.000	
<i>Executive Director of Accountability & Innovation (75%)</i>	4.000	
<i>Assessment Specialist for Adequate-Yearly Progress (75%)</i>	4.000	
<i>Performance and Accountability Specialist (College & Career Readiness) (75%)</i>	4.000	
<i>Performance and Accountability Specialist (Cur- & Instruction) (75%)</i>	4.000	
<i>Research Specialists (75%)</i>	4.000	
<i>Data Specialist (75%)</i>	2.000	
<i>Chief of Data & Assessment Officer (75%)</i>		1.000
<i>Director of Data Systems & Reporting (75%)</i>		1.000
<i>Harvard Fellow (100%)</i>		2.000
<i>Data Engineer (75%)</i>		1.000
<i>Manager of Assessment & Surveys (75%)</i>		1.000
<i>Data & Performance Specialists (75%)</i>		1.000
<i>Clerk (75%)</i>	1.000	0.750
Total	10.000	7.750

The number of employees in the Office of Data Processing shall not exceed four (4). There shall be no more than:

Section 11

Position	Proposed FY22	Proposed FY23
Clerk	1.000	1.000
Data Manager	1.000	1.000
Data Support Technician	2.000	2.000
Total	4.000	4.000

The number of employees in the Chief Academic Office shall not exceed twelve (12). There shall be no more than:

Section 12

Position	Proposed FY22	Proposed FY23
<i>Deputy Superintendent of Academics</i>	4.000	1.000
<i>Chief Academic Officer</i>		1.000
<i>Executive Director of Accelerated Pathway Strategy</i>	4.000	
<i>Executive Director of Curriculum & Instruction</i>		1.000
<i>Design Fellows (JSEC, DelSesto, Stuart) (100%)</i>	3.000	
<i>Redesign Fellows (Mount Pleasant, Hope, Alvarez) (100%)</i>	3.000	
<i>Supervisor of Humanities & Civics (25%)</i>		1.000
<i>Supervisor of Literacy (25%)</i>		1.000
<i>Supervisor of Reading K-12 (25%)</i>		1.000
<i>Coordinator of Humanities, History, & Civics (50%)</i>		1.000
<i>Coordinator of Literacy (50%)</i>		1.000
<i>Coordinator of Professional Learning (50%)</i>		1.000
<i>Coordinator of World Language & Bilingual (50%)</i>		1.000
<i>Coordinator of Extended Learning (50%)</i>	1.000	1.000
Clerk	1.000	2.000
Total	10.000	12.000

Section 13

The number of employees in the Mathematics Department shall not exceed two (2). There shall be no more than:

Position

Proposed FY22

Proposed FY23

Supervisor of Math Initiatives (25%)

2,000

Total 0.000 2,000

Section 14

The number of employees in the Science Department shall not exceed two (2). There shall be no more than:

Position

Proposed FY22

Proposed FY23

*Supervisor of STEM (25%)
Coordinator of STEM (50%)*

**1,000
1,000**

Total 0.000 2,000

Section 15

The number of employees in the Office of Fine Arts shall not exceed one and five tenths (1.5). There shall be no more than:

Position

Proposed FY22

Proposed FY23

*Supervisor of Fine Arts, World Language & Advanced Academics (12.5%)
Turn-A-Round Arts Program Coordinator (100%)*

**0.500 0.500
1,000 1,000**

Total 1.500 1,500

Section 16

The number of employees in the Office of Advanced Academics shall not exceed five tenths (.50). There shall be no more than:

Position

Proposed FY22

Proposed FY23

Supervisor of Fine Arts, World Language & Advanced Academics (12.5%)

0.500 0.500

Total 0.500 0.500

Section 17

The number of employees in the Office of Curriculum Development & Implementation shall not exceed zero (0). There shall be no more than:

Position

Proposed FY22

Proposed FY23

*Supervisor of Social Studies (50%)
Interim Director of Curriculum (50%)
Coordinator of Humanities, History, & Civics
Coordinator of Literacy
Coordinator of Professional Learning
Manager of Specialized Instruction & Services
Clerks*

**0,000
0,000
4,000
4,000
4,000
4,000
4,000**

Total 5,000 0,000

Section 18

The number of employees in the Office of Student Support Services shall not exceed thirteen (13). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Chief of Student Support Services		1,000
Executive Director of School Support (25%)		1,000
Executive Director of Early Childhood & Wellness (25%)		1,000
Manager of Specialized Instruction & Services		1,000
Director of Social Emotional Learning & Mental Health		1,000
Director of Alternative Learning		1,000
Supervisor of Scheduling, Guidance, College / Career Readiness & Student Supports		1,000
Teacher (100%)		1,000
Teacher		2,000
Clerk		1,000
Clerk		1,000
Clerk (100%)		1,000
Total	0.000	13.000

The number of employees in the Department of English Language Learners shall not exceed eleven (11). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Executive Director of MLL	1,000	1,000
Supervisor of MLL Instruction (70%)	1,000	1,000
Supervisor of Dual Language Programs & Services	1,000	1,000
Coordinator of MLL		1,000
MLL Certified Program Director		1,000
Manager of Multi-Lingual Learners (10%)	2,000	4,000
Clerks	2,000	2,000
EL-Project-Manager:	4,000	0,000
Total	8.000	11.000

The number of employees in the Department of Special Education shall not exceed eighty-nine and thirty-six hundredths (89.36). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Executive Director of Specialized Instruction	1,000	1,000
Director of Student Services (25%)	4,000	0,000
Supervisor of Community Transition Services	1,000	1,000
Manager of Specialized Instruction & Services	1,000	1,000
Manager of Specialized Instruction & Services	1,000	1,000
Manager of Specialized Instruction & Services	1,000	1,000
Manager of Specialized Instruction & Services	4,000	1,000
Clerks		
	4,000	6,000
Clerks (100%)	2,000	1,000
Special Education Teachers	57,200	57,200
Teacher	1,000	1,000
Occupational Therapist	1,500	1,900
Physical Therapist	0,550	0,160
Teacher Assistants	14,000	14,000
Job Developer	1,000	1,000
Certified Occupational Therapist Assistants	0,250	0,100
Translator (100%)	1,000	1,000
Total	88.500	89.360

Section 20

Section 21

Position
 Director of Nursing, Health & PE
 Clerk
 Teacher
Project Coordinator COVID-19 (100%)
Child Care Workers (100%)
 Non Certified Registered Nurses

The number of employees in the Health Office shall not exceed twenty-four and thirty-five hundredths (24.35). There shall be no more than:

Proposed FY22	Proposed FY23
1.000	1.000
1.000	1.000
1.350	1.350
	<i>1.000</i>
8.000	<i>12.000</i>
8.000	8.000

Total 11.350 24.350

Section 22

Position
 Teacher

The number of employees in the Health & PE Office shall not exceed two (2). There shall be no more than:

Proposed FY22	Proposed FY23
2.000	2.000

Total 2.000 2.000

Section 23

Position
~~Asst. Superintendent of Administration~~
 Chief Operating Officer
Director of Operations
 Director of School Operations and Student Support
 Clerk

The number of employees in the Office of Chief of Operations shall not exceed eleven (11). There shall be no more than:

Proposed FY22	Proposed FY23
0.000	<i>1.000</i>
1.000	<i>7.000</i>
1.000	2.000
1.000	1.000

Total 2.000 11.000

Section 24

Position
 Director of Student Placement
 Placement Officers
 Teachers
 Clerk
 Registration & Data Specialist
 Student Registration and Placement Analyst

The number of employees in the Student Registration Center shall not exceed fourteen (14). There shall be no more than:

Proposed FY22	Proposed FY23
1.000	1.000
6.000	6.000
3.000	3.000
2.000	2.000
1.000	1.000
1.000	1.000

Total 14.000 14.000

Section 25

The number of employees in the Department of Transportation shall not exceed two hundred and seven (207).

Position	Proposed FY22	Proposed FY23
Supervisor	1,000	1,000
Transportation Manager	1,000	1,000
Route Foremen	2,000	2,000
Clerk	3,000	3,000
Temporary Clerical		1,000
Bus Monitors	103,000	103,000
Crossing Guards	96,000	96,000
Total	206,000	207,000

The number of employees in the Office of Information Services shall not exceed sixteen (16). There shall be no more than:

Section 26

Position	Proposed FY22	Proposed FY23
Senior Information Technology Officer Clerk	1,000	1,000
Computer Management Specialists	10,000	10,000
Technology Service Coordinator	1,000	1,000
E-Mail Administrator	1,000	1,000
Network Operations Facilitator	1,000	1,000
Technical Support Technician	1,000	1,000
Total	16,000	16,000

Section 27

The number of employees in the Office of Plant Operations shall not exceed seven (7). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Director of Facilities		1,000
Senior-Manager-of-Facilities	4,000	0,000
Facilities-Manager		2,000
Deputy Director of Facilities		1,000
Deputy Director of Campus Safety		1,000
Plant Operations Coordinator	1,000	1,000
Plant Maintenance Coordinator	1,000	1,000
Clerk		1,000
Total	4,000	7,000

Section 28

The number of employees in the Office of Operations & Student Support shall not exceed three and thirty-four hundredths (3.34). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Director of School Operations and Student Support Clerk	1,000	1,000
Support Services Administrator	1,340	1,340
	1,000	1,000
Total	3,340	3,340

Section 29

The number of employees in the Central Supply Office shall not exceed four and thirty-three hundredths (4.33). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Foreman	1.000	1.000
Clerks	2.330	2.330
Driver	1.000	1.000
Total	4.330	4.330

Section 30

The number of employees in the Office of Food Service shall not exceed two and thirty-three hundredths (2.33). There shall

Position	Proposed FY22	Proposed FY23
Supervisor of Food Services (100%) Clerk (50%)	1.000	1.000
Operations Specialists(50%)	0.330	0.330
Accountability Analyst (100%)	4.000	1.000
Total	2.330	2.330

Section 31

The number of employees in the Department of Human Capital shall not exceed twelve (12). There shall be no

Position	Proposed FY22	Proposed FY23
Executive Director of Evaluations, Inductions & Licensures Teachers	2.000	1.000
Executive Director of Leadership		2.000
Leadership Residents (100%)		1.000
Leadership Development Coordinator (100%)		1.000
Total	2.000	12.000

Section 32

The number of employees in the Department of Human Resources shall not exceed thirty-three and five tenths (33.50). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Deputy Superintendent of Operations	0.500	0.500
Chief of Talent Officer		1.000
Executive Director of Human Resources	4.000	
Senior Director of Human Resources		1.000
Senior Human Resource Manager	4.000	
Supervisor of Performance Management & PD (100%)	4.000	
Professional Learning Coordinator (100%)	4.000	
Coordinator of Professional Learning (100%)		2.000
Human Resource Manager Employee Relations/EEO (50%)	1.000	1.000
Human Resource Officer- Recruitment & Staffing Officer	3.000	
Recruitment & Staffing Officer	3.000	
Deputy Staffing & Recruitment Officer		4.000
Deputy Employee Services Manager		3.000
Clerks	8.000	9.000
Temporary Clerical		1.000
Staffing Specialist	4.000	
Employee Services Specialist	1.000	1.000
Professional Compliance Specialist		1.000
Assistant Staffing Specialist	4.000	
Administrative Assistant	1.000	1.000
Talent Specialist		2.000
Data Specialist (100%)		1.000
Fellow (100%)		0.000
Talent Sourcer (100%)		3.000
Administrator of HRIS/Records	1.000	1.000
Director of Diversity Recruitment & Pipeline Initiatives		1.000
Total	24.500	33.500

The number of employees in the Office of Finance shall not exceed four and five tenths (4.50). There shall be no more than:

Section 33

Position	Proposed FY22	Proposed FY23
Deputy Superintendent of Operations	0.500	0.500
Executive Director of Finance	1.000	1.000
Business Manager / Budget Director	1.000	1.000
Harvard Fellow (100%)		1.000
Clerk	1.000	1.000
Total	3.500	4.500

Section 34

The number of employees in the Controller's Office shall not exceed seventeen (17). There shall be no more than:

Position	Proposed FY22	Proposed FY23
School Controller	1.000	1.000
Deputy Controller	1.000	1.000
Supervisor of Payroll and Personnel Related Records	1.000	1.000
Director of Payroll		1.000
Asst. Payroll Supervisor	4.000	
Timekeeper-Administrator	4.000	
Fiscal Officer Fixed Asset Management	1.000	1.000

Clerks	11.000	12.000
Total	17.000	17.000

Section 35

The number of employees in the Budget Office shall not exceed three (3). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Senior Budget Coordinator	1.000	1.000
Budget Coordinator	1.500	1.500
Clerk(50%)	0.500	0.500
Total	3.000	3.000

Section 36

The number of employees in the Office of Grant Oversight shall not exceed six (6). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Director of Grant Funding (90%)	1.000	1.000
Budget Coordinator	1.500	1.500
Clerk(50%)	0.500	0.500
Federal Program Coordinator (100%)	1.000	1.000
Grant Development Coordinator		1.000
Budget Officer	1.000	1.000
Total	5.000	6.000

Section 37

The number of employees in the Office of Medicaid & Federal Reimbursement shall not exceed one (1). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Medicaid Specialist	1.000	1.000
Total	1.000	1.000

Section 38

The number of employees in the Purchasing Office shall not exceed five (5). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Director of Purchasing	1,000	1,000
Expditer of Purchasing and Supplies	1,000	1,000
Purchasing Agent	3,000	3,000
Total	5,000	5,000

Section 39

The number of employees in the Anthony Carnevale Elementary School shall not exceed one hundred and three (103). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	50,500	51,330
Teacher Assistants	35,000	34,000
Clerks	2,000	2,000
Principal	1,000	1,000
Assistant Principal	1,000	1,000
Child Care Workers	7,000	7,000
Certified Occupational Therapist Assistants	1,500	0,250
Physical Therapist	0,200	0,420
Occupational Therapists	1,350	2,000
Social Coach	1,000	1,000
Lunch Aides (100%)	3,000	3,000
Total	103,550	103,000

Section 40

The number of employees in the Pleasant View Elementary School shall not exceed ninety-nine and thirty-two hundredths (99.32). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	50,400	49,520
Teacher Assistants	36,000	35,000
Clerks	2,000	2,000
Principal	1,000	1,000
Assistant Principal	1,000	1,000
Child Care Worker	9,000	4,000
Occupational Therapists	1,650	0,900
Certified Occupational Therapist Assistants	1,000	2,000
Water Safety Instructor	1,000	1,000
Physical Therapist	0,800	0,900
Lunch Aides (100%)	2,000	2,000
Total	105,850	99,320

Section 41

The number of employees in the Robert Bailey Elementary School shall not exceed seventy-five (75). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	41.200	43.300
Teacher Assistants	20.000	21.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.900	0.700
Physical Therapist	0.200	0.000
Child Care Worker	4.000	4.000
Lunch Aides (100%)	2.000	2.000
Total	72.300	75.000

Section 42

The number of employees in the Alan Shawn Feinstein at Broad Street Elementary School shall not exceed thirty-eight and seventy-three hundredths (38.73). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	30.000	25.500
Teacher Assistants	8.000	6.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.050	0.000
Physical Therapist		0.030
Child Care Worker	1.000	1.000
Certified Occupational Therapist Assistant	0.400	0.200
Lunch Aides (100%)	2.000	2.000
Total	45.450	38.730

Section 43

The number of employees in the Harry Kizirian Elementary School shall not exceed fifty-nine and seventy-four hundredths (59.74). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	43.200	44.200
Teacher Assistants	8.000	8.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Certified Occupational Therapist Assistant	0.200	0.500
Physical Therapist	0.050	0.040
Occupational Therapist	0.050	0.000
Child Care Worker	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	58.500	59.740

Section 44

The number of employees in the Vartan Gregorian Elementary School shall not exceed fifty-five and sixty-seven hundredths (55.67). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	29.500	28.300
Teacher Assistants	15.000	13.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Workers	4.000	7.000
Occupational Therapist	1.000	0.000
Certified Occupational Therapist Assistant	0.150	1.000
Physical Therapist	2.000	0.370
Lunch Aides (100%)		2.000
Total	55.650	55.670

Section 45

The number of employees in the Alfred Lima Elementary School shall not exceed eighty-seven and twenty-eight hundredths (87.28). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	61.200	52.500
Teacher Assistants	22.000	23.000
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Child Care Workers	2.000	2.000
Occupational Therapist	1.100	1.300
Physical Therapist	0.400	0.180
Certified Occupational Therapist Assistant	0.300	0.300
Lunch Aides (100%)	2.000	2.000
Total	95.000	87.280

Section 46

The number of employees in the Dual Language Program at Leviton Annex Elementary School shall not exceed thirty-eight and sixty-six hundredths (38.66). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	22.500	24.200
Teacher Assistants	8.000	6.000
Clerks	1.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Workers		2.000
Occupation Therapist	0.050	0.300
Physical Therapist	0.200	0.160
Certified Occupational Therapist Assistant	0.350	0.000
Lunch Aides (100%)	2.000	2.000
Total	36.100	38.660

Section 47

The number of employees in the William D'Abate Elementary School shall not exceed forty-seven (47). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	31,400	32,000
Teacher Assistants	6,000	7,000
Clerks	2,000	2,000
Principal	1,000	1,000
Assistant Principal	1,000	1,000
Child Care Workers	1,000	1,000
Occupational Therapist	0,700	0,000
Certified Occupational Therapist Assistant		1,000
Lunch Aides (100%)	2,000	2,000
Total	45,100	47,000

Section 48

The number of employees in the Carl Lauro Elementary School shall not exceed eight-five and thirteen hundredths (85.13). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	57,400	54,600
Teacher Assistants	24,000	18,000
Clerks	3,000	3,000
Principal	1,000	1,000
Assistant Principals	2,000	2,000
Child Care Workers	1,000	1,000
Occupational Therapist	0,150	0,500
Physical Therapist	0,100	0,030
Certified Occupational Therapist Assistant	0,350	0,000
School Based - Parent Specialist (100%)	1,000	1,000
Lunch Aides (100%)	4,000	4,000
Total	94,000	85,130

Section 49

The number of employees in the Frank Spaziano Elementary School shall not exceed forty-five and eleven hundredths (45.51). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	32,900	33,300
Teacher Assistants	4,000	4,000
Clerks	2,000	3,000
Principal	1,000	1,000
Assistant Principal	1,000	1,000
Occupational Therapist		0,200
Physical Therapist		0,010
Child Care Workers	1,000	1,000
Lunch Aides (100%)	2,000	2,000
Total	43,900	45,510

Section 50

The number of employees in the Mary Fogarty Elementary School shall not exceed fifty-five and thirty-six hundredths (55.36). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	36,000	37,900
Teacher Assistants	8,000	8,000
Clerks	2,000	2,000
Principal	1,000	1,000
Assistant Principal	1,000	1,000
Occupational Therapist	0,000	0,400
Physical Therapist	0,100	0,060
Child Care Workers		2,000
Certified Occupational Therapist Assistant	1,000	1,000
Lunch Aides (100%)	2,000	2,000
Total	51,100	55,360

Section 51

The number of employees in the Robert Kennedy Elementary School shall not exceed forty-nine and three hundredths (49.03). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	35,400	36,700
Teacher Assistants	6,000	5,000
Clerks	2,000	2,000
Principal	1,000	1,000
Assistant Principal	1,000	1,000
Occupational Therapist	0,300	0,000
Physical Therapist	0,050	0,030
Child Care Workers		1,000
Certified Occupational Therapist Assistant	0,150	1,300
Lunch Aides (100%)	1,000	1,000
Total	46,900	49,030

Section 52

The number of employees in the Reservoir Avenue Elementary School shall not exceed thirty-four and twenty-four hundredths (34.24). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	22,300	23,000
Teacher Assistants	4,000	4,000
Clerks	2,000	2,000
Principal	1,000	1,000
Assistant Principal	1,000	1,000
Occupational Therapist	0,050	0,200
Physical Therapist		0,040
Child Care Workers	1,000	1,000
Certified Occupational Therapist Assistant	0,150	0,000
Lunch Aides (100%)	2,000	2,000
Total	33,500	34,240

Section 53

The number of employees in the Lillian Feinstein at Sackett Elementary School shall not exceed fifty-three and seven tenths (53.70). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	32.900	36.100
Teacher Assistants	9.000	9.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.050	0.000
Certified Occupational Therapist Assistant	0.350	0.600
Child Care Workers	2.000	2.000
Lunch Aides (100%)	2.000	2.000
Total	50.300	53.700

Section 54

The number of employees in the Veazie Street Elementary School shall not exceed sixty-seven and six hundredths (67.06). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	42.600	40.200
Teacher Assistants	18.000	17.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	1.000	1.000
Physical Therapist	0.900	0.800
Child Care Workers		0.060
Lunch Aides (100%)	2.000	3.000
Total	67.500	67.060

Section 55

The number of employees in the BJ Clanton Complex Elementary School shall not exceed eighty-seven and sixteen hundredths (87.16). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	56.300	57.000
Teacher Assistants	16.000	16.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Worker	7.000	7.000
Occupational Therapist	0.050	0.000
Physical Therapist	0.200	0.360
Certified Occupational Therapist Assistant	0.600	0.800
Lunch Aide (100%)	2.000	2.000
Total	86.150	87.160

Section 56

The number of employees in the Webster Avenue Elementary School shall not exceed forty-two and thirty-five hundredths (42.35). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	24.600	28.500
Teacher Assistants	8.000	7.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Worker	2.000	0.000
Occupational Therapist	0.150	0.000
Physical Therapist	0.100	0.100
Certified Occupational Therapist Assistant	0.500	0.750
Lunch Aides (100%)	2.000	2.000
Total	41.350	42.350

Section 57

The number of employees in the Dr. Martin Luther King Jr. Elementary School shall not exceed fifty-seven and twenty-eight hundredths (57.28). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	39.100	37.100
Teacher Assistants	11.000	11.000
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.300	0.100
Physical Therapist		0.080
Child Care Worker		2.000
Lunch Aides (100%)	2.000	2.000
Total	57.400	57.280

Section 58

The number of employees in the George J. West Elementary School shall not exceed sixty-seven and five tenths (67.5). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	44.800	45.100
Teacher Assistants	12.000	11.000
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Occupational Therapist	0.700	0.400
Physical Therapist	0.050	0.000
Child Care Worker		3.000
Lunch Aides (100%)	2.000	2.000
Total	65.550	67.500

Section 59

The number of employees in the Asa Messer at Bridgham Elementary School shall not exceed seventy-five and forty-one hundredths (75.41). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	38.800	41.700
Teacher Assistants	16.000	18.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Workers	5.000	8.000
Occupational Therapist	0.050	0.000
Physical Therapist	0.150	0.710
Certified Occupational Therapist Assistant	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	67.000	75.410

Section 60

The number of employees in the Nathanael Greene Middle School shall not exceed one hundred and forty-two hundredths (100.42). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	70.640	71.850
Teacher Assistants	12.000	13.000
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principals	2.000	2.000
Child Care Workers	2.000	2.000
Occupational Therapist	0.050	0.000
Physical Therapist	0.300	0.070
Certified Occupational Therapist Assistant	0.400	0.500
Senior School Community Specialist	2.000	1.000
School Community Specialist	2.000	2.000
Lunch Aides (100%)	2.000	2.000
Total	98.390	100.420

Section 61

The number of employees in the Roger Williams Middle School shall not exceed ninety-three and nineteen hundredths (93.19). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	65.000	66.590
Teacher Assistants	11.000	11.000
Clerks	4.000	4.000
Turnaround Principal	1.000	1.000
Assistant Principals	2.000	2.000
Child Care Workers	1.000	1.000
Occupational Therapist	0.050	0.600
Certified Occupational Therapist Assistant	0.200	0.000
Human Relations Specialist	1.000	0.000
Data & Test Coordinator	1.000	1.000
School Community Specialist	1.000	1.000
School Community Specialist (100%)	1.000	2.000
School Culture Coordinator (40%)	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	90.250	93.190

Section 62

The number of employees in the Gilbert Stuart Middle School shall not exceed ninety-two and seventy-one hundredths (92.71). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	67.100	75.510
Teacher Assistants	5.000	4.000
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principals	2.000	2.000
School Culture Coordinator	1.000	1.000
Senior School Community Specialist	1.000	1.000
School Community Specialist	2.000	1.000
Child Care Workers	1.000	1.000
Occupational Therapist	0.050	0.200
Physical Therapist	0.050	0.000
Certified Occupational Therapist Assistant	0.100	0.000
Lunch Aides (100%)	2.000	2.000
Total	85.300	92.710

Section 63

The number of employees in the Nathan Bishop Middle School shall not exceed one hundred one and eight hundredths (101.08). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	63.330	64.330
Teacher Assistants	19.000	19.000
Clerks	5.000	5.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Senior School Community Specialists	1.000	2.000
School Culture Coordinator	1.000	1.000
Child Care Workers	3.000	3.000
Occupational Therapist	0.900	0.500
Physical Therapist	0.150	0.250
School Culture Coordinator (40%)	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	99.380	101.080

Section 64

The number of employees in the Essek Hopkins Middle School shall not exceed seventy-two and forty-five hundredths (72.45). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	46.250	47.250
Teacher Assistants	11.000	11.000
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Senior School Community Specialist	1.000	1.000
School Culture Coordinator (100%)	1.000	1.000
Child Care Workers	3.000	3.000
Physical Therapist	0.100	0.000
Occupational Therapist	0.050	0.200
Certified Occupational Therapist Assistant	0.400	0.000
Social Coach	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	70.800	72.450

Section 65

The number of employees in the Christopher and Lola DelSesto Middle School shall not exceed one hundred seven and sixty-four hundredths (107.64). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	73.160	72.050
Teacher Assistants	17.000	16.000
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principal	3.000	3.000
Senior School Community Specialist	1.000	1.000
School Culture Coordinator	2.000	2.000
Occupational Therapist	0.150	0.000
Physical Therapist	0.200	0.340
Certified Occupational Therapist Assistant	0.500	1.250
Child Care Worker	5.000	5.000
Lunch Aides (100%)	2.000	2.000
Total	109.010	107.640

Section 66

The number of employees in the West Broadway Middle School shall not exceed sixty-four and sixty-one hundredths (64.61). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	46.000	46.250
Teacher Assistants	6.000	6.000
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Senior School Community Specialist	1.000	1.000
School Community Specialist	2.000	1.000
Occupational Therapist	0.100	0.300
Physical Therapist		0.060
Human Relations Specialist	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	64.100	64.610

Section 67

The number of employees in the Central High School shall not exceed one hundred twenty-seven and twenty-two hundredths (127.22). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	96.910	98.900
Teacher Assistants	12.000	11.000
School Culture Coordinator (100%)	1.000	1.000
Clerks	8.000	8.000
Principal	1.000	1.000
Assistant Principals	3.000	3.000
School Based Coordinator (100%)	0.300	0.300
Senior School Community Specialist	1.000	1.000
School Community Specialist	2.000	1.000
Child Care Worker	2.000	1.000
Occupational Therapist	0.050	0.000
Physical Therapist	0.100	0.020
Human Relations Specialist	1.000	1.000
Total	127.360	127.220

Section 68

The number of employees in the Classical High School shall not exceed eighty-eight and seventy-eight hundredths (88.78). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	73.700	71.760
Teacher Assistants	4.000	4.000
Clerks	8.000	8.000
Principal	1.000	1.000
Assistant Principals	2.000	2.000
Child Care Worker	2.000	2.000
Occupational Therapist	0.050	0.000
Physical Therapist	0.050	0.020
Total	90.800	88.780

The number of employees in the Mt. Pleasant High School shall not exceed one hundred sixty-five and eith tenths (165.8). There shall be no more than:

Section 69

Position	Proposed FY22	Proposed FY23
Teachers	97.700	102.710
Teacher Assistants	29.000	28.000
Clerks	10.000	8.000
Principal	1.000	1.000
Assistant Principals	3.000	3.000
School Based Coordinator	0.600	0.600
Senior School Community Specialist	1.000	1.000
School Community Specialist	3.000	6.000
Child Care Workers	11.000	11.000
Occupational Therapist	0.100	0.000
Physical Therapist	0.150	0.150
Certified Occupational Therapist Assistant	0.450	0.340
Job Coach	1.000	1.000
Community Partner Liaison	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	160.000	165.800

The number of employees in the Juanita Sanchez Educational Complex shall not exceed sixty-one and thirty-six hundredths (61.36). There shall be no more than:

Section 70

Position	Proposed FY22	Proposed FY23
Teachers	41.100	41.500
Teacher Assistants	8.000	8.000
Clerks	4.000	4.000
Turnaround Principal	1.000	1.000
Assistant Principals	1.000	1.000
Child Care Worker	7.000	2.000
Occupational Therapist	0.050	0.000
Certified Occupational Therapist Assistant	0.100	0.000
Physical Therapist	0.100	0.060
School Culture Coordinator	1.000	1.000
Data Testing Coordinator (80%)	1.000	1.000
School Based - Pathways Coordinator (100%)	1.000	1.000
Program Coordinator (100%)	0.800	0.800
Total	66.150	61.360

Section 71

The number of employees in the Providence Career & Technology Academy shall not exceed one hundred twelve and five tenths (112.5). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	79.120	79.600
Teacher Assistants	14.000	14.000
Clerks	6.000	6.000
Principal	1.000	1.000
Assistant Principals	2.000	2.000
Child Care Worker	2.000	2.000
Occupational Therapist	0.050	0.000
Senior School Community Specialist	1.000	1.000
School Community Specialist		1.000
Data Testing Coordinator	4.000	0.000
Fiscal Officer (Part Time)	1.000	1.000
School Based Coordinator (100%)	2.700	2.700
Program Coordinator (100%)	0.200	0.200
Lunch Aide (100%)	1.000	1.000
CTE (100%)	1.000	1.000
Total	112.070	112.500

Section 72

The number of employees in the Dr. Jorge Alvarez High School shall not exceed eighty and forty-two hundredths (80.42). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	56.160	59.180
Teacher Assistants	8.000	8.000
Clerks	4.000	4.000
Senior School Community Specialist	2.000	2.000
School Culture Coordinator	1.000	1.000
Child Care Workers	3.000	3.000
Occupational Therapist	0.050	0.200
Physical Therapist	0.200	0.040
Certified Occupational Therapist Assistant	0.250	0.000
Principal	1.000	1.000
Assistant Principals	2.000	2.000
Total	77.660	80.420

Section 73

The number of employees in the E-Cubed Academy shall not exceed fifty-seven and sixty-one hundredths (57.61). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	43.320	44.400
Teacher Assistants	2.000	2.000
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Senior School Community Specialist	1.000	1.000
School Culture Coordinator (40%)	1.000	1.000
Child Care Workers	2.000	2.000
Occupational Therapist	0.050	0.200
Physical Therapist	0.100	0.010
Total	55.470	57.610

Section 74

The number of employees in the Hope High School Complex shall not exceed one hundred thirty-one and ninety-one hundredths (131.91). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	88.500	95.410
Teacher Assistants	16.000	17.000
Clerks	7.000	7.000
Principal	1.000	1.000
Assistant Principals	3.000	3.000
Senior-School-Community-Specialist	0.000	0.000
School Culture Coordinator	1.000	1.000
School Community Specialist	2.000	1.000
School Community Specialist (100%)	1.000	1.000
Child Care Workers	5.000	4.000
Occupational Therapist	0.050	0.000
Physical Therapist	0.100	0.100
Certified Occupational Therapist Assistant	0.350	0.000
School Based Coordinator (100%)	0.400	0.400
Human Relation Specialists	1.000	1.000
Total	124.400	131.910

Section 75

The number of employees in the 360 Degree High School shall not exceed forty-four and fifty-one hundredths (44.51). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	32.760	32.510
Teacher Assistants	3.000	3.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Workers	3.000	3.000
Senior School Community Specialists	2.000	2.000
Total	44.760	44.510

Section 76

The number of employees in the Times 2 Academy shall not exceed sixty-one and seventy-five hundredths (61.75). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	59.600	59.500
Occupational Therapist	0.200	0.200
Physical Therapist	0.050	0.050
Teacher Assistant	1.000	1.000
Lunch Aide (100%)	1.000	1.000
Total	61.850	61.750

Section 77

The number of employees in the A-Venture Transitional Program shall not exceed thirty-nine and three tenths (39.30). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Executive Director		1.000
Director of A-Venture		1.000
Coordinator	1.000	1.000
Teachers	17.000	29.300
Teacher Assistants	9.000	5.000
Physical Therapist	0.050	0.000
Clerk	2.000	2.000
Total	29.050	39.300

Section 78

The number of employees in the New Comer Program shall not exceed fifteen and eight tenths (15.80). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	16.100	11.800
Director of Newcomer Program	1.000	1.000
Coordinator of Dual Language / New Comer-	4.000	
School Community Specialist	1.000	1.000
Clerk	2.000	1.000
Total	21.100	14.800

Bold italicized print indicates non-local funding.

Upon the federal monies no longer being available to fund the above positions, said positions will be abolished and / or deleted from said ordinance

Federal /State Programs Include:

- Title I
- Title II
- Title III
- Title IV
- IDEA
- Preschool
- Food Service Program
- Perkins
- School Improvement (SIG)
- Categorical Funds
- ESSER II & ESSER III
- Teacher and School Leader Incentive Grant

New Position
Deleted
Change