

**SCHOOL BOARD
FINANCE SUMMARY FORM**

The purpose of the document is to present the Providence School Board and Finance Committee with the necessary information to make data-informed decisions about the district's spending as it pertains to contracts.

Instructions:

1. Please complete this form as fully and accurately as possible according to the guidance provided in each section.
 - a. The form must be completed if:
 - i. the total of the purchase or contract exceeds \$200,000
 - ii. the contract is for a term of more than one year
 - iii. the purchase or contract was NOT the result of formal competitive bidding or cooperative purchasing (i.e. it is a sole source purchase)
2. Once this form has been completed, send a copy to the Director of Purchasing and the Board Services Team. They will notify you of the next Finance Committee meeting and host a contract presentation review prior. Finance Committee typically meets the second Wednesday of the month. Only purchases/contracts that have already been reviewed and approved by the Superintendent will be scheduled before the Finance Committee.

Vendor Name: Custom Computer Specialists, LLC

Amount: \$ 1,044,663.95

Source of Funds and Fiscal Year: ☐ District-Based ☒ School-Based

Check box for fiscal year: ☒ FY24 ☐ FY25 ☐ FY26

Purchase or Contract: ☐ Purchase ☒ Contract

Length of Contract (list start date and end date): 07/01/2024 to 06/30/2025

PPSD Contact Name: Brian Wilson, Sal Pellerano

Contract Type: ☒ New ☐ Renewal ☐ Extension ☐ Amendment

Staff Recommendation:

It is recommended that the Providence School Board approve a contract/purchase with
Custom Computer Specialists, LLC (vendor name) for E-Rate Internal Connections

_____ (type of services)

amounting in \$ 1,044,663.95 (total amount in dollars) for E-Rate Internal Connections projects at
Carnevale ES, Leviton DL ES, Gregorian ES, Kennedy ES, Webster ES, PCTA HS (school name(s)). If
approved, the contract will begin 07/01/2024 (date) and end 06/30/2025 (date), approximately.

Justification of Spending:

Provide 5-7 points that support the recommendation as to why funds should be spent this way.

Use the prompts to help guide your response.

- a. *How is this connected to the Turnaround Action Plan/ aligned to the district's vision?*
- b. *Why does the district need this purchase?*
- c. *Why is the dollar amount requested the necessary amount? What is the funding source?*
- d. *What are the implications of not spending this money?*

Purchasing Internal Connections projects related equipment and services is necessary to keep Providence School's network and technology equipment up to date, and facilitates necessary replacement of equipment that is no longer supported/reached the end of its useful life. The purchase of internal connections related equipment is necessary to keep Providence Schools' network and technology equipment operating at the highest level of performance, to support student achievement and success, at the above indicated 6 schools.

For the term of 07/01/2024 to 06/30/2025, the cost for Internal Connections equipment and services projects is \$1,044,663.95. The Funding Sources for this purchase are E-Rate Federal (85%) and Local (15%).

Not purchasing these internal connections equipment and services would result in the indicated schools' networks not working properly and introduces the risk of the technology equipment at these schools failing. Thus resulting in decreased student achievement and a negative impact on Providence Schools' day to day operations. Without E-Rate partially funded internal connections projects' products and services being purchased, there will be an increased cost to repair/replace and maintain the technology equipment which supports each school's network, which will not be partially funded by E-Rate.

Justification of Vendor Selection

Provide 3-5 bullet points that support the recommendation as to how this vendor was selected. You may attach any documents with additional data on their performance (please note below that this information is attached).

Use the below prompts to help guide your response.

- a. *Provide a 3-5 sentence summary of the vendor (can cut and paste contract Executive Summary) about who they are and what they do.*
- b. *What was the procurement process for selecting the vendor?*
 - i. *Which PPSD staff members were involved in that procurement process?*
- c. *If this is a returning vendor:*
 - i. *Share a summary of our experience with this vendor.*

Custom Computer Specialists, LLC is a private organization that is experienced with supporting E-Rate and K12 education technology related needs. Custom Computer Specialists, LLC is located in Lincoln, Rhode Island and has been providing K12 Education related services for over 40 years. Custom Computer Specialists, LLC works with public and private schools and they specialist in maximizing E-Rate benefits.

The procurement process adheres to E-Rate program rules for RFPs receiving bids and selecting vendors based upon a scoring matrix and rubric which i included in PPSD RFP #269.

Providence Schools' E-Rate Specialist and Chief Operating Officer were involved in the procurement process. Custom Computer Specialists, LLC has been a vendor partner for Providence Schools for multiple years and has consistently provided reliable, efficient and cost effective solutions.

Accountability Measures

In 3-5 bullet points, describe the accountability measures that will ensure that the vendor meets all requirements set forth in the contract and that the district is able to maintain a record of the quality of the services. These need to be performance-based in nature. Every contract should include explicit language requiring vendor accountability, i.e. required program evaluation or the submission of a final report summarizing progress against each itemized deliverable. Note: if this contract is a purchase agreement, you can skip this section.

Use the below questions to guide your response.

- a. *Which PPSD staff member will serve as the lead for tracking accountability and performance metrics?*
- b. *What accountability measures have you agreed upon in your contract (can copy and paste from draft contract)?*
- c. *How is this purchase tied to overall student achievement (refer to TAP specific goals if possible)?*

Providence Schools' E-Rate Specialist, Chief Operating Officer and Network Facilitator will collaboratively track and ensure accountability and performance. Custom Computer Specialists, LLC will submit invoice to Providence Schools and USAC/E-Rate on a monthly basis, in accordance with E-Rate program rules. Custom Computer Specialists, LLC will provide detailed documentation of the work computer. Custom Computer Specialists, LLC will provide project plans and timelines, where applicable. The replacement of technology related equipment at the above indicated schools will facilitate less network downtime and provide greater reliability of the network, leading to increased student achievement and success.

Spending Breakdown

In the table below, list the deliverables of the purchase or contract and their associated cost to justify the total cost of the purchase. If easier, please attach an excel file or other document.

Proposed Budget	Dollar Amount
Carnevale ES	\$143,640.98
Gregorian ES	\$116,171.17
Kennedy ES	\$127,982.80
Leviton DL ES	\$80,886.53
Webster ES	\$107,126.34
PCTA HS	\$468,856.13
Total	\$1,044,663.95