Providence Public Schools Student Transporation Bid Analysis Base Contract Cost Comparison

	First Student	MAT Bus Corp	
	Base Contract	Base Contract	Difference
Year 1	13,886,883.60	16,247,294.00	2,360,410.40
Year 2	14,303,699.20	16,739,390.00	2,435,690.80
Year 3	14,732,774.80	17,236,345.60	2,503,570.80
Year 4	15,174,523.20	17,753,389.00	2,578,865.80
Year 5	15,630,047.40	18,285,914.80	2,655,867.40
5 Year Total	73,727,928.20	86,262,333.40	12,534,405.20

Providence Public Schools Student Transportation Bid First Student Calculations - 2021

CONTRACTOR:		First Stude	ent, Inc.										
		0/1/	21-8/31/22	0/1	/22-8/31/23	0/1	/23-8/31/24	0/1	/24-8/31/25	0/1	/25-6/31/26		
SERVICE	EST FOR CALC PURPOSES	BID	CALC.	BID	CALC.	BID	CALC.	BID	CALC.	BID	CALC.	5 YEA	R TOTAL
Regular Runs	s Within City												
71 Pass	84	\$420.88	\$6,363,705.60										86,396.00
71 Pass A/C	55	\$438.31	\$4,339,269.00								\$4,883,868.00	\$23,0	37,696.00
71 Pass w/ belts	0	\$430.88		\$443.81		\$457.13		\$470.85		\$484.98	\$0.00		\$0.00
24 Pass A/C	0	\$429.30		\$442.18		\$455.45		\$469.11		\$483.18	\$0.00		\$0.00
16 Pass A/C	0	\$429.30		\$442.18		\$455.45		\$469.11		\$483.18	\$0.00		\$0.00
5 W/C 10-16 Pass	14	\$449.92	\$1,133,798.40									\$6,0	19,498.80
2 W/C 10 Pass	0	\$420.88	\$0.00	\$433.51	\$0.00	\$446.52	\$0.00	\$459.92	\$0.00	\$473.72	\$0.00		\$0.00
Excess H													
71 Pass	11,000	\$68.54	\$753,940.00								\$848,650.00	\$4,0	03,010.00
71 Pass A/C		\$68.54		\$70.60		\$72.72		\$74.90		\$77.15			\$0.00
71 Pass w/ belts		\$68.54		\$70.60		\$72.72		\$74.90		\$77.15			\$0.00
24 Pass A/C	0	\$68.54	\$0.00								\$0.00		\$0.00
16 Pass A/C		\$68.54		\$70.60		\$72.72		\$74.90		\$77.15			\$0.00
5 W/C 10 Pass		\$68.54		\$70.60		\$72.72		\$74.90		\$77.15			\$0.00
2 W/C 10 Pass		\$68.54		\$70.60		\$72.72		\$74.90		\$77.15			\$0.00
Specia	l Runs					,							
71 Pass	9,500	\$68.54	\$651,130.00							\$77.15	\$732,925.00	\$3,4	57,145.00
16-24 Pass		\$68.54		\$70.60		\$72.72		\$74.90		\$77.15			
W/C Bus	0	\$68.54	\$0.00	\$70.60	\$0.00	\$72.72	\$0.00	\$74.90	\$0.00	\$77.15	\$0.00		\$0.00
Out of C	ity Trips		'		'	,			'		"	,	
Per Hour	2,600	\$68.54	\$178,204.00	\$70.60	\$183,560.00	\$72.72	\$189,072.00	\$74.90	\$194,740.00	\$77.15	\$200,590.00	\$9	46,166.00
Per Mile	59,000	\$2.97	\$175,230.00	\$3.06	\$180,540.00	\$3.15	\$185,850.00	\$3.24	\$191,160.00	\$3.34	\$197,060.00	\$9	29,840.00
Summer	Program												
71 Pass	0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
71 Pass A/C	23		\$201,622.60		\$207,671.60		\$213,900.00		\$220,317.00		\$226,927.20	\$1,0	70,438.40
24 Pass A/C	0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
16 Pass A/C	0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
5 W/C 10-16 Pass	10		\$89,984.00		\$92,684.00		\$95,464.00		\$98,328.00		\$101,278.00	\$4	77,738.00
TOTAL			\$13,886,883.60		\$14,303,699.20		\$14,732,774.80		\$15,174,523.20		\$15,630,047.40	\$73,7	27,928.20
Della Contata della Cinta													
Daily Cost for Disinfoliation Discourage Daily Cost for Discourage Daily Cost for Disinfoliation Daily Daily Cost for Disinfoliation Daily		\$ 3.30		\$ 3.42		\$ 3.54		\$ 3.66		\$ 3.79			

Providence Public Schools Student Transportation Bid MAT Bus Corp. - Calculations - 2021

CONTRACTOR: MAT Bus Corp

		9/1/21-8/31/22		9/1/22-8/31/23		9/1/23-8/31/24		9/1/24-8/31/25		9/1/25-6/31/26			
SERVICE	EST FOR CALC PURPOSES	BID	CALC.	5 YEAR TOTAL									
Regular Runs	s Within City												
71 Pass	84	\$519.67	\$7,857,410.40		\$8,093,131.20		\$8,335,807.20	\$567.85	\$8,585,892.00			\$41,715,777.60	
71 Pass A/C	55	\$519.67	\$5,144,733.00	\$535.26	\$5,299,074.00	\$551.31	\$5,457,969.00	\$567.85	\$5,621,715.00	\$584.89	\$5,790,411.00	\$27,313,902.00	
71 Pass w/ belts	0	\$519.67	\$0.00	\$535.26	\$0.00	\$551.31	\$0.00	\$567.85	\$0.00	\$584.89	\$0.00	\$0.00	
24 Pass A/C	0	\$509.67	\$0.00	\$524.96	\$0.00	\$540.70	\$0.00	\$556.93	\$0.00	\$573.63	\$0.00	\$0.00	
16 Pass A/C	0	\$504.67	\$0.00	\$519.81	\$0.00	\$535.40	\$0.00	\$551.46	\$0.00	\$568.01	\$0.00	\$0.00	
5 W/C 10-16 Pass	14	\$499.67	\$1,259,168.40	\$514.66	\$1,296,943.20	\$530.09	\$1,335,826.80	\$546.00	\$1,375,920.00	\$562.38	\$1,417,197.60	\$6,685,056.00	
2 W/C 10 Pass	0	\$519.67	\$0.00	\$535.26	\$0.00	\$551.31	\$0.00	\$567.85	\$0.00	\$584.89	\$0.00	\$0.00	
Excess H	our Rate												
71 Pass	11,000	\$65.00	\$715,000.00	\$66.95	\$736,450.00	\$68.95	\$758,450.00	\$71.02	\$781,220.00	\$73.15	\$804,650.00	\$3,795,770.00	
71 Pass A/C		\$65.00		\$66.95		\$68.95		\$71.02		\$73.15		\$0.00	
71 Pass w/ belts		\$65.00		\$66.95		\$68.95		\$71.02		\$73.15		\$0.00	
24 Pass A/C	0	\$65.00	\$0.00	\$66.95	\$0.00	\$68.95	\$0.00	\$71.02	\$0.00	\$73.15	\$0.00	\$0.00	
16 Pass A/C		\$65.00		\$66.95		\$68.95		\$71.02		\$73.15		\$0.00	
5 W/C 10 Pass		\$65.00		\$66.95		\$68.95		\$71.02		\$73.15		\$0.00	
2 W/C 10 Pass		\$65.00		\$66.95		\$68.95		\$71.02		\$73.15		\$0.00	
Specia	l Runs												
71 Pass	9,500	\$70.00	\$665,000.00	\$72.10	\$684,950.00	\$74.26	\$705,470.00	\$76.49	\$726,655.00	\$78.78	\$748,410.00	\$3,530,485.00	
16-24 Pass	·	\$70.00		\$72.10		\$74.26		\$76.49		\$78.78			
W/C Bus	0	\$70.00	\$0.00	\$72.10	\$0.00	\$74.26	\$0.00	\$76.49	\$0.00	\$78.78	\$0.00	\$0.00	
Out of C	ity Trips												
Per Hour	2,600	\$80.00	\$208,000.00	\$84.20	\$218,920.00	\$84.87	\$220,662.00	\$87.41	\$227,266.00	\$90.04	\$234,104.00	\$1,108,952.00	
Per Mile	59,000	\$1.00	\$59,000.00	\$1.03	\$60,770.00	\$1.06	\$62,540.00	\$1.09	\$64,310.00	\$1.12	\$66,080.00	\$312,700.00	
Summer	Program												
71 Pass	0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	
71 Pass A/C	23		\$239,048.20		\$246,219.60		\$253,602.60		\$261,211.00		\$269,049.40	\$1,269,130.80	
24 Pass A/C	0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	
16 Pass A/C	0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	
5 W/C 10-16 Pass	10		\$99,934.00		\$102,932.00		\$106,018.00		\$109,200.00		\$112,476.00	\$530,560.00	
TOTAL	-		\$16,247,294.00		\$16,739,390.00		\$17,236,345.60		\$17,753,389.00		\$18,285,914.80	\$86,262,333.40	

Daily Cost for Disinfecting /Sanitizing buses after AM & PM runs

\$ 10.00

\$10.30

\$10.60

\$ 10.92

\$11.25