

**Providence Public Schools
Student Transportation Bid
MAT Bus Corp. - Calculations - Base Contract**

CONTRACTOR:		MAT Bus Corp.																						
		9/1/21-8/31/22		9/1/22-8/31/23		9/1/23-8/31/24		9/1/24-8/31/25		9/1/25-6/31/26														
SERVICE	EST FOR CALC PURPOSES	BID	CALC.	BID	CALC.	BID	CALC.	BID	CALC.	BID	CALC.	5 YEAR TOTAL												
Regular Runs Within City																								
71 Pass	84	\$519.67	\$7,857,410.40	\$535.26	\$8,093,131.20	\$551.31	\$8,335,807.20	\$567.85	\$8,585,892.00	\$584.89	\$8,843,536.80	\$41,715,777.60												
71 Pass A/C	55	\$519.67	\$5,144,733.00	\$535.26	\$5,299,074.00	\$551.31	\$5,457,969.00	\$567.85	\$5,621,715.00	\$584.89	\$5,790,411.00	\$27,313,902.00												
71 Pass w/ belts	0	\$519.67	\$0.00	\$535.26	\$0.00	\$551.31	\$0.00	\$567.85	\$0.00	\$584.89	\$0.00	\$0.00												
24 Pass A/C	0	\$509.67	\$0.00	\$524.96	\$0.00	\$540.70	\$0.00	\$556.93	\$0.00	\$573.63	\$0.00	\$0.00												
16 Pass A/C	0	\$504.67	\$0.00	\$519.81	\$0.00	\$535.40	\$0.00	\$551.46	\$0.00	\$568.01	\$0.00	\$0.00												
5 W/C 10-16 Pass	14	\$499.67	\$1,259,168.40	\$514.66	\$1,296,943.20	\$530.09	\$1,335,826.80	\$546.00	\$1,375,920.00	\$562.38	\$1,417,197.60	\$6,685,056.00												
2 W/C 10 Pass	0	\$519.67	\$0.00	\$535.26	\$0.00	\$551.31	\$0.00	\$567.85	\$0.00	\$584.89	\$0.00	\$0.00												
Excess Hour Rate																								
71 Pass	11,000	\$65.00	\$715,000.00	\$66.95	\$736,450.00	\$68.95	\$758,450.00	\$71.02	\$781,220.00	\$73.15	\$804,650.00	\$3,795,770.00												
71 Pass A/C		\$65.00		\$66.95		\$68.95		\$71.02		\$73.15		\$0.00												
71 Pass w/ belts		\$65.00		\$66.95		\$68.95		\$71.02		\$73.15		\$0.00												
24 Pass A/C	0	\$65.00	\$0.00	\$66.95	\$0.00	\$68.95	\$0.00	\$71.02	\$0.00	\$73.15	\$0.00	\$0.00												
16 Pass A/C		\$65.00		\$66.95		\$68.95		\$71.02		\$73.15		\$0.00												
5 W/C 10 Pass		\$65.00		\$66.95		\$68.95		\$71.02		\$73.15		\$0.00												
2 W/C 10 Pass		\$65.00		\$66.95		\$68.95		\$71.02		\$73.15		\$0.00												
Special Runs																								
71 Pass	9,500	\$70.00	\$665,000.00	\$72.10	\$684,950.00	\$74.26	\$705,470.00	\$76.49	\$726,655.00	\$78.78	\$748,410.00	\$3,530,485.00												
16-24 Pass		\$70.00		\$72.10		\$74.26		\$76.49		\$78.78														
W/C Bus	0	\$70.00	\$0.00	\$72.10	\$0.00	\$74.26	\$0.00	\$76.49	\$0.00	\$78.78	\$0.00	\$0.00												
Out of City Trips																								
Per Hour	2,600	\$80.00	\$208,000.00	\$84.20	\$218,920.00	\$84.87	\$220,662.00	\$87.41	\$227,266.00	\$90.04	\$234,104.00	\$1,108,952.00												
Per Mile	59,000	\$1.00	\$59,000.00	\$1.03	\$60,770.00	\$1.06	\$62,540.00	\$1.09	\$64,310.00	\$1.12	\$66,080.00	\$312,700.00												
Summer Program																								
71 Pass	0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00												
71 Pass A/C	23		\$239,048.20		\$246,219.60		\$253,602.60		\$261,211.00		\$269,049.40	\$1,269,130.80												
24 Pass A/C	0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00												
16 Pass A/C	0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00												
5 W/C 10-16 Pass	10		\$99,934.00		\$102,932.00		\$106,018.00		\$109,200.00		\$112,476.00	\$530,560.00												
TOTAL																								
			\$16,247,294.00		\$16,739,390.00		\$17,236,345.60		\$17,753,389.00		\$18,285,914.80	\$86,262,333.40												
Daily Cost for Disinfecting /Sanitizing													\$ 10.00		\$10.30		\$10.60		\$ 10.92		\$11.25			